**FORMULARIO 1**

**FORMULARIO DE PRESUPUESTO OFICIAL**

Señores

**EICE FARO DEL CATATUMBO S.A.S.**

Avenida 5 N° 13-82. Centro de Negocios 5ta avenida, oficina 208

Cúcuta, Colombia

**REFERENCIA: IP-FC-01-2021 RECUPERACIÓN Y SOSTENIBILIDAD DE LAS FUNCIONES ECOSISTEMICAS DEL DEPARTAMENTO A TRAVÉS DE LA REFORESTACIÓN DE ZONAS ESPECIFICAS EN NORTE DE SANTANDER.**

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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **RECUPERACION Y SOSTENIBILIDAD DE LAS FUNCIONES ECOISISTEMICAS DEL DEPARTAMENTO A TRAVES DE LA REFORESTACION DE ZONAS ESPECIFICAS EN NORTE DE SANTANDER** | | | | | | | **ACTIVIDADES** | **UNIDAD** | **CANTIDAD POR HECTAREA** | **VALOR UNITARIO** | **CANTIDAD** | **VALOR TOTAL** | | **MANO DE OBRA** | | | | |  | | PREPARACION DEL TERRENO | HECTAREA |  | $ 600.000 | 188,577 | 113.146.200,00 | | TRAZADO | JORNAL | 4 | $ 78.400 | 754,308 | 59.137.747,00 | | PLATEO Y AHOYADO | JORNAL | 10 | $ 78.400 | 1.885,77 | 147.844.368,00 | | APLICACIÓN DE ENMIENDAS | JORNAL | 3 | $ 78.400 | 565,731 | 44.353.310,00 | | APORTE DE MATERIA ORGANNICA | JORNAL | 3 | $ 78.400 | 565,731 | 44.353.310,00 | | SIEMBRA Y APLICACIÓN DE HIDRORETENEDOR | JORNAL | 10 | $ 78.400 | 1.885,77 | 147.844.368,00 | | CONTROL FITOSANITARIO | JORNAL | 3 | $ 78.400 | 565,731 | 44.353.310,00 | | ADECUACION DE CAMINO PARA EXTRACION Y CONTROL DE INCENDIO | JORNAL | 3 | $ 78.400 | 565,731 | 44.353.310,00 | | ABONO POST SIEMBRA (A LOS 3 MESES) | JORNAL | 3 | $ 78.400 | 565,731 | 44.353.310,00 | | RESIEMBRA | JORNAL | 3 | $ 78.400 | 565,731 | 44.353.310,00 | | **SUBTOTAL MANO DE OBRA** | | | | | **734.092.543,00** | | **TRANSPORTE PLANTAS** | | | | |  | | TRANSPORTE MENOR DE PLANTULAS | PLANTA | 1100 | 3.000,00 | 207.434,70 | 622.304.100,00 | | **SUBTOTAL TRANSPORTE** | | | | | **622.304.100,00** | | **INSUMOS SIEMBRA** | | | | |  | | Plantas + 10% resiembra | Und | 1100 | $ 8.000 | 207.434,70 | 1.659.477.600,00 | | Abono orgánico + resiembra (1000 gr/planta) | Kg | 1100 | $ 510 | 207.434,70 | 105.791.697,00 | | Cal dolomítica (50 gr/planta) | Kg | 55 | $ 350 | 10.371,74 | 3.630.107,00 | | Roca fosfórica (100 gr/planta) | Kg | 110 | $ 350 | 20.743,47 | 7.260.215,00 | | Control hormigas resiembra | Kg | 24 | $ 6.000 | 4.525,85 | 27.155.088,00 | | Hidro retenedor (5 gr/planta) | Kg | 5 | $ 67.390 | 942,885 | 63.541.020,00 | | **INSUMOS MANTENIMIENTO** | | | | |  | | Abono orgánico (1000 gr/planta) | kg | 1100 | $ 510 | 207.434,70 | 105.791.697,00 | | Combustible y Lubricantes Guadaña | Glb | 0,2 | $ 1.000.000 | 37,715 | 37.715.400,00 | | Insecticidas o Controles biológicos | kg | 10 | $ 14.000 | 1.885,77 | 26.400.780,00 | | Control manual, mecánico y químico de maleza | Gl | 0,2 | $ 300.000 | 37,715 | 11.314.620,00 | | **SUBTOTAL INSUMOS** | | | | | **2.048.078.224,00** | | **TOTAL, COSTO DIRECTO** | | | | | **3.404.474.867,00** | | **AIU (28,5%)** | | | | | **970.275.337,00** | | **COSTO TOTAL** | | | | | **4.374.750.204,00** | |